

To: All Members of Cabinet:
R.J. Phillips (Leader)
Mrs. L.O. Barnett
P.J. Edwards
Mrs. J.P. French
J.C. Mayson
D.W. Rule MBE (Deputy Leader)
R.V. Stockton
D.B. Wilcox
R.M. Wilson

Chief Executive's Office
Chief Executive: N.M. Pringle
Your Ref:
Our Ref: NMP/SAHC
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31st January, 2007

Dear Councillor,

MEETING OF CABINET
THURSDAY, 8TH FEBRUARY, 2007 AT 2.00 P.M.
THE COUNCIL CHAMBER, BROCKINGTON, 35 HAFOD ROAD, HEREFORD

AGENDA (07/02)

1. APOLOGIES FOR ABSENCE

To receive any apologies for absence.

2. DECLARATIONS OF INTEREST

To receive any declarations of interest by members in respect of items on this agenda.

3. DRAFT REVENUE BUDGET AND CAPITAL PROGRAMME 2007/08

To formally propose the revenue budget and capital programme for 2007/08 as a basis for seeking the views of the Strategic Monitoring Committee. *(Pages 1 - 26)*

4. PUBLIC SERVICE TRUST PROJECT INITIATION DOCUMENT

To note the progress being made in relation to the formation of a Public Service Trust.
(Pages 27 - 48)



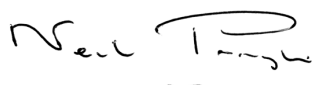
5. HEREFORDSHIRE COUNCIL SERVICES IN LEDBURY LINKING TO A LIBRARY BIG LOTTERY APPLICATION

To give an overview of schemes in Ledbury that will inform the way forward in developing new facilities in the town. *(Pages 49 - 52)*

6. ASSET MANAGEMENT PLAN: OVERVIEW ISSUES REPORT

To endorse the Asset Management Plan 2006/07, approve revised Asset Management arrangements and to inform Cabinet of the key issues and actions relating to the implementation of the Council's Asset Management Plan 2006/07. *(Pages 53 - 62)*

Yours sincerely,



N.M. PRINGLE
CHIEF EXECUTIVE

Copies to: Chairman of the Council
Chairman of Strategic Monitoring Committee
Vice-Chairman of Strategic Monitoring Committee
Chairmen of Scrutiny Committees
Group Leaders
Directors
Head of Legal and Democratic Services

